City of Sharon Sick Pay Buyback/Medical Reimb Proposed 2025 Budget							
Account Numbers		Budget 2022	Actual 2022	Budget 2023	<u>Actual 2023</u>	Budget 2024	Actual 1.1.2024-9.30.2024
	Revenues						
34-340-100	Interest	\$0	\$116	\$100	\$919	\$500	\$4,268
34-392-000	Transfer from GeneralFund	\$200,000	\$30,000	\$100,000	\$50,000	\$0	\$0
34-392-100	Beginning Balance	\$0	\$116,059	\$49,900	\$0	\$61,500	\$0
	Total Revenues	\$200,000	\$146,175	\$150,000	\$50,919	\$62,000	\$4,268
	Expenditures						
34-392-005	Transfer to General Fund	\$200,000	\$146,059	\$150,000	\$7,762	\$62,000	\$1,892
	Total Expenditures	\$200,000	\$146,059	\$150,000	\$7,762	\$62,000	\$1,892

Proposed 2025 Budget
\$1,000
\$0
\$119,000
\$120,000
\$120,000
\$120,000