

City of Sharon						
Liquid Fuels						
Proposed 2025 Budget						
Account Numbers		Budget 2022	Actual 2022	Budget 2023	Actual 2023	Budget 2024
Revenues						
35-340-100	Interest	\$750	\$3,702	\$3,500	\$17,386	\$15,000
35-355-050	State Liquid Fuels	\$414,695	\$402,439	\$392,925	\$414,901	\$408,000
35-363-000	Turnback Payment	\$13,600	\$13,600	\$13,600	\$13,600	\$13,600
35-355-050	ARLE Grant	\$363,000	\$0	\$0	\$17,973	\$387,000
35-355-060	Greenlight Go Grant	\$297,470	\$285,607	\$348,000	\$13,811	\$338,200
35-278-000	Beginning Balance	\$86,354	\$0	\$50,000	\$0	\$33,700
35-395-000	Refund of PY Expenditures	\$0	\$7,515	\$0	\$0	\$0
	Total Revenues	\$1,175,869	\$712,863	\$808,025	\$477,671	\$1,195,500
Expenditures						
35-430-300	Road and Bridge Maintenance	\$20,000	\$17,721	\$20,000	\$31,825	\$35,000
35-432-700	Snow and Ice Removal	\$220,000	\$159,038	\$180,000	\$60,981	\$195,000
35-433-200	Traffic Control Devices	\$5,000	\$9,831	\$10,000	\$3,600	\$7,500
35-433-050	Traffic Control ARLE	\$363,000	\$0	\$0	\$16,363	\$387,000
35-433-210	Traffic Control GLG	\$408,071	\$399,148	\$435,000	\$18,874	\$421,000
35-433-220	Traffic Study	\$0	\$14,400	\$0	\$0	\$0
35-433-300	Street Signs and Markings	\$10,000	\$20,608	\$15,000	\$11,924	\$0
35-434-000	Street Lighting Repairs	\$15,000	\$0	\$0	\$2,381	\$0
35-490-200	Transfer to GF-Street Lighting	\$134,798	\$150,000	\$148,025	\$190,000	\$150,000
	Total Expenditures	\$1,175,869	\$770,746	\$808,025	\$335,947	\$1,195,500
2022 Greenlight Go Grant-W. State Street/Irvine				2022 ARLE Grant		
Traffic Signal Upgrade						
Grant Remaining	\$327,163.00		Grant Remaining	\$387,000.00		
City Match	\$65,433.00		City Match	\$0.00		
Total Amount of Project Remaining	\$392,596.00		Total Amount of Project Remaining	\$387,000.00		

