

COUNCIL OF THE CITY OF SHARON

Bill No 12-11

Ordinance No. 12-11

Introduced by:

Passed Finally

AN ORDINANCE OF THE COUNCIL OF THE CITY OF SHARON, MERCER COUNTY, PENNSYLVANIA, AUTHORIZING AN AMENDMENT TO ITS FY 2011 CDBG ANNUAL ACTION PLAN BUDGET DUE TO A DECREASE IN THE ALLOTMENT OF FUND FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD).

BE IT ORDAINED AND ENACTED by the Council of the City of Sharon, Mercer County, Pennsylvania, and it is hereby ordained and enacted by the authority of the same as follows:

SECTION 1: APPROVAL The Council of the City of Sharon, Pennsylvania hereby approves the following revisions to the FY 2011 CDBG Administrative Budget

	ORIGINAL BUDGET	ACTUALLY EXPENDED	REVISION	NEW BUDGET
Salaries (CD)	\$130,915	\$106,395	\$35,000	\$165,915
Benefits (CD)	25,068	22,941	9,782	34,850
Audit	15,000	15,000		15,000
Accounting	500	0		500
Travel	3,500	2,235		3,500
Telephone	2,000	1,381		2,000
Postage	500	142		500
Supplies	1,500	4,050	2,550	4,050
Advertising	4,000	3,015		4,000
Printing	300	0		300
Association	500	0		500
Publications	500	0		500
Building & Operating Exp	12,000	18,000	6,000	18,000
Planning/Management	4,000	11,153	7,153	11,153
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	200,283	184,312	60,485	260,768
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SOURCES OF FUNDS:

2009 Admin. Balance	\$49,973	\$42,031	\$92,004
2010 CDBG Admin	150,310	18,454	\$168,764
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	\$200,283	\$60,485	\$260,768
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SECTION 2. RECOMMENDATION This authorization is given based on the recommendation of the City Manager, and Assistant Director of Community Development.

SECTION 3. SEVERABILITY: The provisions of this Ordinance shall be severable and, if any of the provisions hereof shall be held unconstitutional, void or otherwise unenforceable, such shall not affect the validity of any of the remaining provisions of said Ordinance.

SECTION 4. REPEALER: All ordinances or parts of ordinances conflicting with any of the provisions of this Ordinance are hereby repealed insofar as the same affects this Ordinance.

SECTION 5. EFFECTIVE DATE: This Ordinance shall become effective ten (10) days after passage by the City Council, same being formally adopted this 19 day of August, 2011.

Francis Connelly, President

ATTEST:

Lori L. Merolillo, City Clerk